

ROYSTON AREA COMMITTEE BUDGET 2015/16

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
PREALLOCATED DEVELOPMENT BUDGET 14/15	£7,600	£7,524	£5,101	£2,423	£76					
DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE	£2,400	£2,427	£2,247	£180	-£27					
DEVELOPMENT BUDGET 15/16	£22,800	£9,697	£9,696	£1	£13,103					
Total	£32,800	£19,648	£17,044	£2,604	£13,152					

DEVELOPMENT BUDGETS										
	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Pre allocated Funds Brought Forward from 2014/15	£7,600			Royston and District Committee	£0	05.06.13	£0	£0		Reallocated to £1000 to Community Projects
				Coombes Community Centre	£0	20.11.13	£0	£0		Reallocated to £500 to Community Projects
				St John's Parish Churchyard lighting	£0	15.01.14	£0	£0		Reallocated to £400 to Community Projects
				Royston Town Twinning	£0	17.09.14	£0	£0		Reallocated to £24 to Community Projects
				Royston Means Business	£1,000		£1,000	£0		
				Home Start Royston & South Cambs	£1,000		£1,000	£0		
				Royston Deep Clean Project	£101		£101	£0		
				Royston Community Projects	£2,423		£0	£2,423		Allocated to Royston Arts Festival, Royston Open Secrets, Royston Community Health and for Salt Bin at Echo Hill.
				Royston ArtsFestival	£1,500	03.06.15	£1,500	£0		
				Royston Open Secrets	£1,500	03.06.15	£1,500	£0		
										Allocated from Royston Community Projects
Total	£7,600				£7,524		£ 5,101	£2,423	£76	

6980

DEVELOPMENT BUDGETS -

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Environmental, Highways & Waste Issues	£2,400		Dog Waste Bins	£180	15.01.14	£0	£180		
			Royston Deep Clean Project	£2,247		£2,247	£0		
6826	Total	£2,400		£2,427		£ 2,247	£180	-£27	

DEVELOPMENT BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 15/16	£22,800		Royston Volunteer Centre MoU	£2,750	25.06.15	£2,750	£0		
			Royston Comm Transport MoU	£2,200	25.06.15	£2,200	£0		
			Royston Town Twinning MoU	£170	25.06.15	£170	£0		
			Royston Cave	£750	25.09.15	£750	£0		
			10th Royston Scouts	£1,000	25.09.15	£1,000	£0		
			Royston Means Business	£800	02.12.15	£800	£0		
			Barley Town House	£1,183	02.12.15	£1,183	£0		
			Barkway Recreation Ground	£734	02.12.15	£734	£0		
			Salt Bin Echo Hill	£110	02.12.15	£109	£1		
6980	Total	£22,800		£9,697		£9,696	£1	£13,103	